1	ORDINANCE NO
2 3	AN ORDINANCE TO AMEND LITTLE ROCK, ARK. ORDINANCE NO.
4	21,946 (DECEMBER 29, 2020), TO ADJUST THE FISCAL YEAR 2021
5	BUDGET ORDINANCE TO REFLECT REVENUE AND EXPENDITURE
6	ADJUSTMENTS FOR THE GENERAL FUND, STREET FUND, FLEET
7	FUND AND WASTE DISPOSAL FUND; TO DECLARE AN EMERGENCY;
8	AND FOR OTHER PURPOSES.
9	AND FOR OTHER FOR OSES.
10	WHEREAS, the City approved a comprehensive budget for the City of Little Rock, Arkansas, in Little
11	Rock, Ark., Ordinance No. 21,946 (December 29, 2020); and,
12	WHEREAS, it is appropriate to adjust the ordinances to reflect operational changes in the General
13	Fund, Street Fund, Fleet Fund and Waste Disposal Fund, and where necessary to authorize the increase or
14	decrease in the Fiscal Year 2021 line items for these and other matters; and,
15	WHEREAS, such adjustments were made in Little Rock, Ark., Ordinance No. 22,041 (October 5,
16	2021) to reflect operational changes in the General Fund, Street Fund, Fleet Fund, Vehicle Storage Fund,
17	Waste Disposal Fund and Parking Garages Fund; and,
18	WHEREAS, the Mayor, City Manager and the Chief Financial Officer, in compliance with City
19	Budget and Financial Reporting Policies, have reviewed these adjustments and recommend them to the
20	Board of Directors for approval.
21	NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF DIRECTORS OF THE CITY
22	OF LITTLE ROCK, ARKANSAS:
23	Section 1. General Fund. Section 5 of Little Rock, Ark., Ordinance No. 21,946 (December 29, 2020),
24	as amended by Little Rock, Ark., Ordinance No. 22,041 (October 5, 2021), is hereby amended to reflect
25	an increase in the General Fund Operating Resources amount of One Million, Six Hundred Thirty
26	Thousand, Eight Hundred Seventy-Four Dollars (\$1,630,874.00) to Two Hundred Twenty-Five Million,
27	Seven Hundred Eighty-Nine Thousand, Nine Hundred Twenty-Four Dollars (\$225,789,924.00), and to
28	increase the operating budgets for General Fund Departments by Three Million, Forty-Five Thousand, Five
29	Hundred Fifty-Seven Dollars (\$3,045,557.00) to Two Hundred Twenty-Four Million, Nine Hundred
30	Twenty-Four Thousand, Nine Hundred Twenty-Four Dollars (\$224,924,924.00).
31	Section 2. Street Fund. Section 5 of Little Rock, Ark., Ordinance No. 21,946 (December 29, 2020),
32	as amended by Little Rock, Ark., Ordinance No. 22,041 (October 5, 2021), is hereby amended to reflect an
33	increase in Street Fund Operating Resources of One Hundred Ninety-Eight Thousand Dollars
34	(\$198,000.00) to Twenty-Three Million, Seven Hundred Twenty-Six Thousand, Three Hundred Sixty-Nine

- Dollars (\$23,726,369.00), and to reflect an increase for Street Fund Departments of One Hundred Twelve
- 2 Thousand, One Hundred Seven Dollars (\$112,107.00) to Twenty-Two Million, Twenty-Eight Thousand,
- 3 Nine Hundred Seventy-Six Dollars (\$22,028,976.00).
- 4 Section 3. Fleet Fund. Section 5 of Little Rock, Ark., Ordinance No. 21,946 (December 29, 2020), as
- 5 amended by Little Rock, Ark., Ordinance No. 22,041 (October 5, 2021), is hereby amended so the Fleet
- 6 Fund Operating Resources amount will decrease by One Hundred Forty-Four Thousand, Nine Hundred
- 7 Twenty-Nine Dollars (\$144,929.00) to Twelve Million, Five Hundred Forty-Five Thousand, Six Hundred
- 8 Ninety-Four Dollars (\$12,545,694.00), and to reflect a decrease for Fleet Fund Departments of One
- 9 Hundred Forty-Four Thousand, Nine Hundred Twenty-Nine Dollars (\$144,929.00) to Thirteen Million,
- 10 Four Hundred Eight Thousand, Six Hundred Ninety-Four Dollars (\$13,408,694.00).
- Section 4. Waste Disposal Fund. Section 5 of Little Rock, Ark., Ordinance No. 21,946 (December
- 12 29, 2020), as amended by Little Rock, Ark., Ordinance No. 22,041 (October 5, 2021), is hereby amended
- 13 to reflect an increase in the Waste Disposal Fund Operating Resources of Five Hundred Twenty-Eight
- 14 Thousand Dollars (\$528,000.00) to Twenty-Three Million, Eight Hundred Ninety-Three Thousand, Four
- 15 Hundred Twenty-One Dollars (\$23,893,421.00), and to reflect an increase for Waste Disposal Fund
- Departments of One Hundred Twenty-Three Thousand, Thirty-Three Dollars (\$123,033.00) to Twenty-
- 17 Three Million, Four Hundred Eighty-Eight Thousand, Four Hundred Fifty-Four Dollars (\$23,488,454.00)
- 18 Section 6. Outside Agency Contributions. Section 6 of Little Rock, Ark., Ordinance No. 21,946
- 19 (December 29, 2020), as amended by Little Rock, Ark., Ordinance No. 22,041 (October 5, 2021), is hereby
- amended to reflect an increase in contributions to Outside Agencies of One Million, Eight Hundred
- 21 Thousand Dollars (\$1,800,000.00) to Fifteen Million, Nine Hundred Sixty-Seven Thousand, One Hundred
- Forty-Four Dollars (\$15,967,144.00). The amended contracts included in the operating uses in Section 5
- 23 include the following amounts for entities with which the City contracts for public services, or in which the
- 24 City has an ownership interest as follows:

25	(A) Rock Region Metro (Central Arkansas Transit Authority)	\$9,854,118
26	(B) Pulaski County Regional Detention Center	\$2,554,153
27	(C) Arkansas Arts Center	\$2,600,000
28	(D) Museum of Discovery	\$367,000
29	(E) Metroplan	\$178,042
30	(F) Downtown Partnership	\$145,000
31	(G) PAGIS	\$134,850
32	(H) Pulaski County Health Unit Support	\$56,100
33	(I) Oakland Fraternal Cemetery	\$50,000
34	(J) CHI St. Vincent	\$25,381

1	(K) City Beautiful	<u>\$2,500</u>		
2	Total Outside Agency Contributions	<u>\$15,967,144</u>		
3	Section 8. Records. The Chief Financial Officer is directed to maintain appropriate records which			
4	provide greater detail for the adjustments set forth in this ordinance and as reflected in the materials			
5	provided to the Board of Directors on December 14, 2021.			
6	Section 9. Severability. In the event any title, section, paragraph, item, sentence, clause, phrase,			
7	or word of this ordinance is declared or adjudged to be invalid or unconstitutional, such declaration			
8	or adjudication shall not affect the remaining portions of the ordinance which shall remain in full			
9	force and effect as if the portion so declared or adjudged invalid or unconstitutional were not			
10	originally a part of the ordinance.			
11	Section 10. Repealer. All ordinances, resolutions, bylaws, and other matters inconsistent with this			
12	ordinance are hereby repealed to the extent of such inconsistency.			
13	Section 11. Emergency Clause. The City's ability to properly maintain its budgets and to account for			
14	its funds is essential to maintain the public health, safety and welfare; an emergency is, therefore, declared			
15	to exist and this ordinance shall be in full force and effect from and after the date of its passage.			
16	PASSED: December 21, 2021			
17	ATTEST:	APPROVED:		
18				
19 20	Susan Langley, City Clerk	Frank Scott, Jr., Mayor		
21	APPROVED AS TO LEGAL FORM:	, , ,		
22				
23		_		
24	Thomas M. Carpenter, City Attorney			
25	//			
26	//			
27	//			
28	//			
29	//			
30	//			
31	// 			
32	<i>//</i>			
33	// 			
34	//			